

Draft Operational Plan 2024/25

Have Your Say!

**Lithgow City Council invites you to review the
2024-2025 Draft Operational Plan (including the Budget) and
Draft Fees & Charges and have your say.**

Council is seeking community comment on planned infrastructure, community, social or cultural event programs in the 2024-25 Draft Operational Plan. Copies of the Draft Operational Plan and Fees & Charges can be downloaded from Council's website

www.ourplaceourfuture.lithgow.com



Transitioning our future
\$1,141,140



Roads Program
\$8,395,687



Footpaths Program
\$2,234,642



Water Infrastructure Program
\$2,329,017



Sewer Infrastructure Program
\$5,021,067



Recreation Program
\$1,603,059



Buildings Program
\$2,295,627



Bridge Replacement Program
\$1,066,303



Natural Resource Management \$714,054