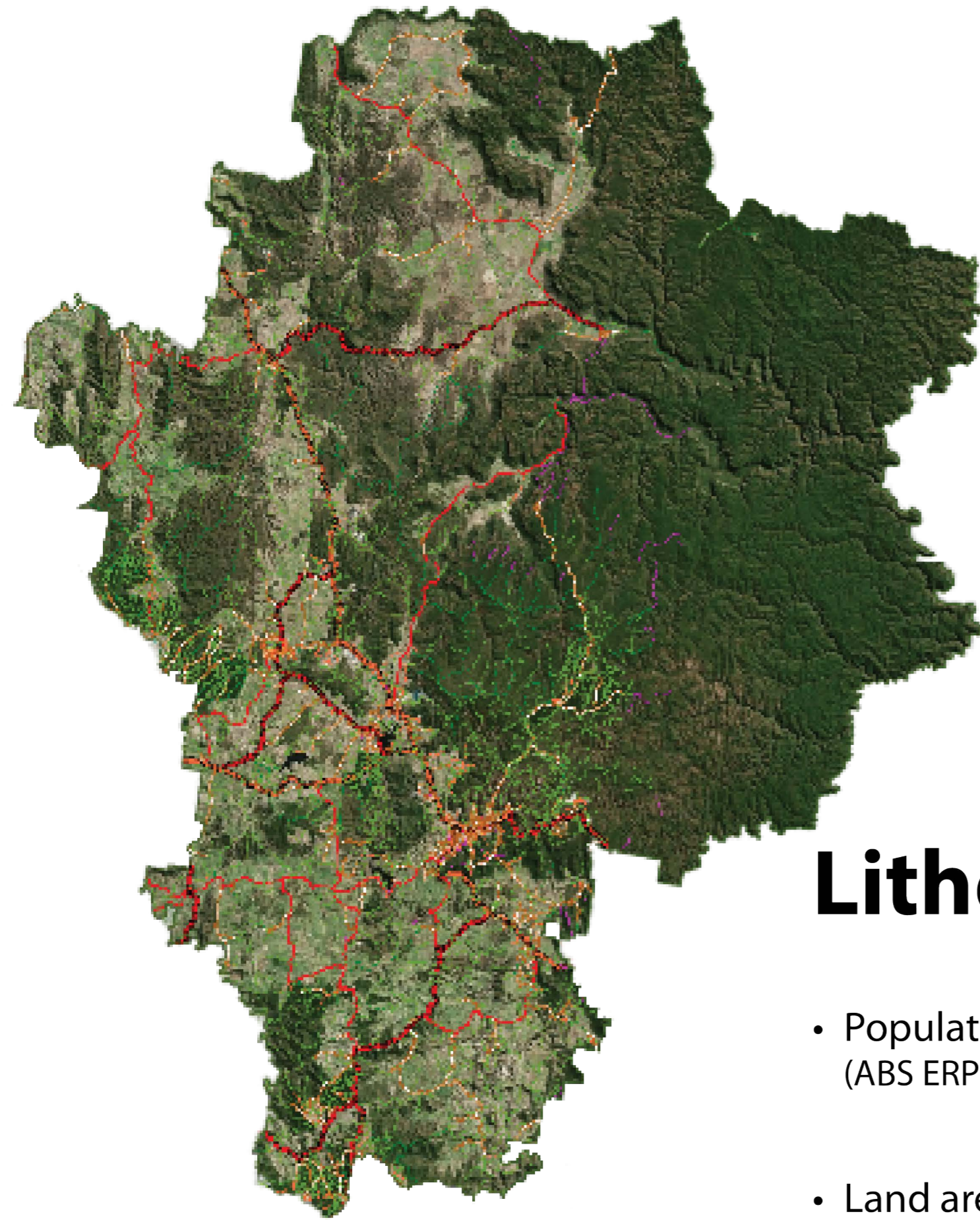


COUNCIL IS RESPONSIBLE FOR 975KM OF ROADS



Lithgow LGA

- Population - **20,854**
(ABS ERP 2021)
- Land area - **4,567** sq km
- Population density - **4.57**
persons per sq km

KEY TAKE-OUT

Spend \$50k per km of road to avoid having to spend \$1.2m per km of road.

Did you know?

- Current research establishes that funding **maintenance at a rate of \$50,000 per km** over the life of a road extends the life of that asset from 10 to 15 years to over 30 years.
- But, If the above maintenance funding is not provided the life of a road can decline and more significant repair will **cost approximately \$1.2m per km**.
- Lithgow City Council has a backlog of road renewal and reconstructions. What does this mean?
 - All our maintenance funding is spent keeping rapidly deteriorating roads in a serviceable state.
 - but a backlog of more significant works is building. Without intervention, this backlog will become unaffordable.
 - Sufficient funding is required to close the backlog. Once this is achieved we can incrementally increase preventative maintenance year on year.

Transport Maintenance
& Renewal
\$3.2m (51%)
of the proposed SRV