

Your Council 2020-21		
<b>Council</b> The councils listed are those that continued operations and reported for the financial year 1 July 2020 to 30 June 2021	OLG Group	
		Operating Performance Ratio (%)
Albury	4	-2.6
Armidale Regional	4	6.9
Ballina	4	5.4
Bathurst Regional	4	-25.4
Bega Valley	4	2.9
Broken Hill	4	-3.6
Byron	4	-7.2
Cessnock	4	-5.2
Clarence Valley	4	-3.9
Dubbo Regional	4	-9.4
Eurobodalla	4	-1.3
Goulburn Mulwaree	4	5.8
Griffith	4	4.0
Kempsey	4	2.7
Kiama	4	Not Provided
Lismore	4	-9.9
Lithgow	4	-2.2
Mid-Western Regional	4	13.2
Orange	4	5.0
Queanbeyan-Palerang Regional	4	-2.8
Richmond Valley	4	-4.1
Singleton	4	5.2
Snowy Monaro Regional	4	-30.3
Tamworth Regional	4	1.6
Wagga Wagga	4	-6.7
Wingecarribee	4	3.0

**Lithgow residential and business rates corrected as per financial statements**

## Your Council's Financial Performance - FDR/fir

Unrestricted Current Ratio	Own Source Revenue (%)	Grants & Contributions Revenue (%)	Rates and Annual Charges Outstanding (%)
2.1	72.7	27.3	12.5
2.4	68.5	31.5	5.0
2.7	64.1	35.4	4.2
1.5	73.9	23.1	6.3
0.9	53.6	46.2	7.2
4.1	72.4	27.6	16.4
2.4	72.4	27.6	8.3
3.8	54.8	44.9	5.6
4.0	64.6	35.4	6.8
2.9	61.6	37.7	5.4
2.4	59.5	40.5	1.6
2.7	55.3	44.6	3.7
2.4	67.3	32.7	10.5
2.7	63.7	36.3	8.3
Not Provided	Not Provided	Not Provided	Not Provided
1.8	64.4	35.6	9.4
2.2	70.8	28.9	6.7
4.1	58.8	41.3	3.2
2.3	65.8	34.0	8.4
1.6	49.9	49.9	9.3
3.4	64.3	35.3	10.7
4.1	65.1	35.1	3.2
2.3	60.2	39.8	21.3
2.6	64.6	35.4	7.2
2.5	61.0	38.9	5.1
5.2	71.0	29.0	5.9

How is the			
Financial statements			
Debt Service Cover Ratio	Debt Service Ratio	Cash Expense Cover Ratio	Total Residential Rating Revenue (\$)
3.0	9.5	21.0	32,387,000
6.1	5.5	15.5	11,167,000
3.2	10.7	13.1	19,122,000
1.7	7.5	10.2	19,688,000
5.7	4.8	11.8	20,951,000
4.6	6.4	12.3	10,224,000
2.1	7.3	9.4	19,442,000
5.5	2.3	8.2	31,395,000
3.1	11.3	13.4	28,026,000
4.0	6.4	20.3	21,402,000
4.6	6.1	17.9	26,643,000
8.7	4.3	24.1	14,421,000
5.7	5.3	18.6	8,951,000
4.7	7.4	10.2	15,875,000
Not Provided	Not Provided	Not Provided	Not Provided
3.0	8.2	13.3	21,084,000
5.7	4.4	8.6	7,817,000
13.9	2.7	18.2	11,111,000
4.7	5.2	21.5	25,612,000
4.0	5.4	8.1	30,208,000
4.3	6.6	11.3	9,022,000
6.2	4.3	14.1	10,723,000
-1.2	1.5	13.0	8,856,000
3.5	9.0	18.4	25,443,000
4.3	6.8	12.8	29,304,000
7.7	3.8	22.4	39,981,000

# NSW Local Government Sector Performing Financially

## Your Council's Rating

Average Residential Rate (\$)	Number of Residential Rating Assessments	Total Farmland Rates Revenue (\$)	Average Farmland Rate (\$)
1,383.88	23,403	762,000	4,379.31
1,044.04	10,696	4,853,000	3,283.49
1,119.03	17,088	1,713,000	1,746.18
1,140.21	17,267	2,168,000	1,521.40
1,135.19	18,456	1,822,000	2,338.90
1,081.10	9,457	11,000	N/A
1,386.83	14,019	1,350,000	2,523.36
1,242.73	25,263	2,760,000	3,056.48
1,213.40	23,097	3,741,000	1,647.29
1,060.66	20,178	6,195,000	3,614.35
1,094.84	24,335	458,000	1,624.11
1,024.07	14,082	2,399,000	1,838.31
1,025.32	8,730	5,216,000	3,878.07
1,273.35	12,467	3,117,000	2,107.51
Not Provided	Not Provided	Not Provided	Not Provided
1,328.54	15,870	4,715,000	2,498.68
<b>810.56</b>	<b>9,644</b>	<b>1,942,000</b>	<b>1,518.37</b>
970.31	11,451	4,882,000	2,545.36
1,463.21	17,504	718,000	1,894.46
1,200.73	25,158	2,593,000	2,510.16
1,061.16	8,502	2,776,000	1,747.01
1,171.78	9,151	1,568,000	2,082.34
843.19	10,503	5,362,000	1,861.16
1,083.93	23,473	5,946,000	1,961.08
1,145.85	25,574	5,174,000	2,849.12
1,781.05	22,448	4,771,000	3,904.26

# Financially?

## ing Revenue- FDR/financial statements + calculations - a

Total Number Farmland Assessments	Total Business Rates Revenue (\$)	Average Business Rate (\$)	Number of Business Rating Assessments
174	11,193,000	6,139.88	1,823
1,478	2,653,000	3,779.20	702
981	4,648,000	3,529.23	1,317
1,425	5,994,000	4,327.80	1,385
779	2,243,000	2,587.08	867
0	3,747,000	6,072.93	617
535	5,095,000	3,444.90	1,479
903	5,438,000	3,551.93	1,531
2,271	4,465,000	3,023.02	1,477
1,714	8,774,000	4,901.68	1,790
282	4,614,000	3,694.16	1,249
1,305	4,655,000	5,212.77	893
1,345	2,867,000	2,751.44	1,042
1,479	2,128,000	2,633.66	808
Not Provided	Not Provided	Not Provided	Not Provided
1,887	5,843,000	4,758.14	1,228
<b>1,279</b>	<b>2,172,000</b>	<b>4,553.46</b>	<b>477</b>
1,918	1,516,000	2,168.81	699
379	8,270,000	6,199.40	1,334
1,033	6,334,000	4,681.45	1,353
1,589	1,894,000	2,869.70	660
753	2,218,000	2,464.44	900
2,881	2,431,000	2,265.61	1,073
3,032	6,113,000	323.92	18,872
1,816	11,616,000	6,155.80	1,887
1,222	6,089,000	4,537.26	1,342

**also used in Grants**

<b>Total Mining Rates Revenue (\$)</b>	<b>Average Mining Rate (\$)</b>	<b>Number of Mining Assessments</b>	<b>Total Land Value / Total Rate Income (\$)</b>
-	N/A	0	93
62,000	5,166.67	12	194
-	N/A	0	304
11,000	500.00	22	155
-	N/A	0	177
2,278,000	1,139,000.00	2	14
-	N/A	0	417
1,411,000	282,200.00	5	144
-	N/A	0	157
2,000	1,000.00	2	134
-	N/A	0	208
-	N/A	0	205
-	N/A	0	133
-	N/A	0	121
-	Not Provided	Not Provided	Not Provided
-	N/A	0	133
1,652,000	110,133.33	15	174
12,464,000	1,558,000.00	8	116
-	N/A	0	36
23,000	23,000.00	1	237
-	N/A	0	147
7,866,000	201,692.31	39	113
-	N/A	0	183
19,000	9,500.00	2	152
-	N/A	0	155
1,747,000	349,400.00	5	267

	Managing Community Assets		
	Your Council's Community Assets		
Pensioner Residential Rate (%)	Asset Maintenance Ratio (%)	Building & Infrastructure Renewal Ratio (%)	Infrastructure Backlog Ratio
16.6	101.9	94.6	2.9
17.1	72.1	27.0	1.8
21.0	98.8	69.6	1.5
16.4	54.8	46.9	10.5
21.3	111.9	91.4	2.1
24.2	88.9	174.4	7.8
14.6	47.2	107.3	10.4
18.5	103.5	111.7	3.4
25.3	103.2	28.2	4.6
16.1	100.0	50.1	1.2
20.5	97.0	100.7	6.8
16.6	104.9	108.2	2.8
15.2	100.5	120.5	1.5
13.8	94.1	37.5	8.9
Not Provided	Not Provided	Not Provided	Not Provided
22.5	86.1	76.9	12.7
Not Provided	121.7	51.8	1.8
16.8	97.5	111.5	3.9
15.7	60.0	5.6	1.0
10.0	122.4	127.8	1.2
27.4	129.6	86.6	2.3
13.0	96.9	139.2	1.6
13.8	102.4	129.8	2.4
19.5	87.7	68.8	0.4
12.4	62.9	76.9	20.3
19.4	119.4	111.2	1.7





#### Population & FTE - Comparable Councils

<b>Council</b> <b>The councils listed are those that continued operations and reported for the financial year 1 July 2020 to 30 June 2021</b>	<b>OLG Group</b>	<b>Classification</b>
Lithgow	4	Regional Town/City
Mid-Western Regional	4	Regional Town/City
Muswellbrook	11	Large Rural
Singleton	4	Regional Town/City

#### Population & FTE - OLG Group 4 Councils

<b>Council</b> <b>The councils listed are those that continued operations and reported for the financial year 1 July 2020 to 30 June 2021</b>	<b>OLG Group</b>	<b>Classification</b>
Broken Hill	4	Regional Town/City
Snowy Monaro Regional	4	Regional Town/City
Lithgow	4	Regional Town/City
Singleton	4	Regional Town/City
Richmond Valley	4	Regional Town/City
Kiama	4	Regional Town/City
Mid-Western Regional	4	Regional Town/City
Griffith	4	Regional Town/City
Armidale Regional	4	Regional Town/City
Kempsey	4	Regional Town/City
Goulburn Mulwaree	4	Regional Town/City
Bega Valley	4	Regional Town/City
Byron	4	Regional Town/City
Eurobodalla	4	Regional Town/City
Orange	4	Regional Town/City
Lismore	4	Regional Town/City
Bathurst Regional	4	Regional Town/City
Ballina	4	Regional Town/City
Clarence Valley	4	Regional Town/City
Wingecarribee	4	Regional Town/City
Dubbo Regional	4	Regional Town/City
Albury	4	Regional Town/City
Cessnock	4	Regional Town/City
Queanbeyan-Palerang Regional	4	Regional Town/City
Tamworth Regional	4	Regional Town/City
Wagga Wagga	4	Regional Town/City

#### Performance Indicators - Comparable Councils

<b>Council</b> <b>The councils listed are those that continued operations and reported for the financial year 1 July 2020 to 30 June 2021</b>	<b>Operating Performance Ratio (%)</b>	<b>Unrestricted Current Ratio</b>
Lithgow	-2.2	2.2
Mid-Western Regional	13.2	4.1
Muswellbrook	10.0	2.2
Singleton	5.2	4.1

<b>Council</b> <b>The councils listed are those that continued operations and reported for the financial year 1 July 2019 to 30 June 2020</b>	<b>Operating Performance Ratio (%)</b>	<b>Unrestricted Current Ratio</b>
Lithgow	-5.0	3.6
Mid-Western Regional	15.5	3.5
Muswellbrook	12.4	1.0
Singleton	6.0	4.7

<b>Council</b> <b>The councils listed are those that continued operations and reported for the financial year 1 July 2018 to 30 June 2019</b>	<b>Operating Performance Ratio (%)</b>	<b>Unrestricted Current Ratio</b>
Lithgow	-3.1	1.9
Mid-Western Regional	7.1	4.3
Muswellbrook	7.0	0.7
Singleton	4.7	5.5

#### Performance Indicators - OLG Group 4 Councils

<b>Council</b> <b>The councils listed are those that continued operations and reported for the financial year 1 July 2020 to 30 June 2021</b>	<b>Operating Performance Ratio (%)</b>	<b>Unrestricted Current Ratio</b>
Albury	-2.6	2.1
Armidale Regional	6.9	2.4
Ballina	5.4	2.7
Bathurst Regional	-25.4	1.5
Bega Valley	2.9	0.9
Broken Hill	-3.6	4.1
Byron	-7.2	2.4
Cessnock	-5.2	3.8
Clarence Valley	-3.9	4.0
Dubbo Regional	-9.4	2.9
Eurobodalla	-1.3	2.4
Goulburn Mulwaree	5.8	2.7
Griffith	4.0	2.4
Kempsey	2.7	2.7
Kiama	Not Provided	Not Provided
Lismore	-9.9	1.8
Lithgow	-2.2	2.2

Mid-Western Regional	13.2	4.1
Orange	5.0	2.3
Queanbeyan-Palerang Regional	-2.8	1.6
Richmond Valley	-4.1	3.4
Singleton	5.2	4.1
Snowy Monaro Regional	-30.3	2.3
Tamworth Regional	1.6	2.6
Wagga Wagga	-6.7	2.5
Wingecaribee	3.0	5.2

Council Area (km2)	Population	Socio-Economic Index Rating 2016*	Total Road Length (including local & regional roads) (km)
4,512.30	21,516	17	924.5
8,752.30	25,367	44	2,270.5
3,404.90	16,355	22	621.3
4,892.70	23,380	85	898.3

Council Area (km2)	Population	Socio-Economic Index Rating 2016*	Total Road Length (including local & regional roads) (km)
170.10	17,269	7	251.0
15,163.50	20,997	90	2,647.7
4,512.30	21,516	17	924.5
4,892.70	23,380	85	898.3
3,047.40	23,490	6	1,079.1
257.70	23,685	108	268.1
8,752.30	25,367	44	2,270.5
1,639.20	27,155	48	1,270.7
8,620.70	29,704	87	1,858.0
3,375.70	29,921	4	1,259.3
3,220.10	31,554	52	1,187.9
6,278.90	34,727	57	1,493.5
565.80	35,773	98	608.6
3,428.20	38,952	40	1,018.7
284.20	42,503	77	523.5
1,287.70	43,667	45	1,233.6
3,817.90	43,996	84	1,360.7
484.90	45,217	92	714.8
10,428.70	51,730	16	2,451.1
2,689.30	51,760	100	1,239.7
7,534.50	54,044	60	2,779.4
305.90	55,055	64	595.1
1,965.20	61,256	12	1,080.1
5,318.90	62,239	110	1,670.9
9,884.40	62,545	53	3,224.7
4,824.50	65,770	88	2,307.3

Own Source Revenue (%)	Grants & Contributions Revenue (%)	Rates and Annual Charges Outstanding (%)	Debt Service Cover Ratio
70.8	28.9	6.7	5.7
58.8	41.3	3.2	13.9
64.4	35.6	10.1	2.4
65.1	35.1	3.2	6.2

Own Source Revenue (%)	Grants & Contributions Revenue (%)	Rates and Annual Charges Outstanding (%)	Debt Service Cover Ratio
76.0	24.0	6.1	3.2
60.1	39.9	4.4	10.6
74.3	25.7	10.1	2.6
70.9	29.2	3.9	7.5

Own Source Revenue (%)	Grants & Contributions Revenue (%)	Rates and Annual Charges Outstanding (%)	Debt Service Cover Ratio
77.3	22.7	4.7	3.7
61.4	38.6	3.8	8.4
68.4	31.6	5.9	2.8
77.6	22.4	2.7	10.0

Own Source Revenue (%)	Grants & Contributions Revenue (%)	Rates and Annual Charges Outstanding (%)	Debt Service Cover Ratio
72.7	27.3	12.5	3.0
68.5	31.5	5.0	6.1
64.1	35.4	4.2	3.2
73.9	23.1	6.3	1.7
53.6	46.2	7.2	5.7
72.4	27.6	16.4	4.6
72.4	27.6	8.3	2.1
54.8	44.9	5.6	5.5
64.6	35.4	6.8	3.1
61.6	37.7	5.4	4.0
59.5	40.5	1.6	4.6
55.3	44.6	3.7	8.7
67.3	32.7	10.5	5.7
63.7	36.3	8.3	4.7
Not Provided	Not Provided	Not Provided	Not Provided
64.4	35.6	9.4	3.0
70.8	28.9	6.7	5.7

58.8	41.3	3.2	13.9
65.8	34.0	8.4	4.7
49.9	49.9	9.3	4.0
64.3	35.3	10.7	4.3
65.1	35.1	3.2	6.2
60.2	39.8	21.3	-1.2
64.6	35.4	7.2	3.5
61.0	38.9	5.1	4.3
71.0	29.0	5.9	7.7

Full Time Equivalent Staff	Population/Equivalent Full Time Staff
202	106.5
394	64.4
163	100.3
210	111.3

Full Time Equivalent Staff	Population/Equivalent Full Time Staff
140	123.4
339	61.9
202	106.5
210	111.3
293	80.2
Not Provided	Not Provided
394	64.4
284	95.6
269	110.4
318	94.1
302	104.5
345	100.7
346	103.4
532	73.2
419	101.4
423	103.2
398	110.5
337	134.2
472	109.6
396	130.7
492	109.8
539	102.1
330	185.6
427	145.8
560	111.7
484	135.9

Debt Service Ratio	Cash Expense Cover Ratio	Asset Maintenance Ratio (%)	Building & Infrastructure Renewal Ratio (%)
4.4	8.6	121.7	51.8
2.7	18.2	97.5	111.5
15.9	8.0	78.7	75.0
4.3	14.1	96.9	139.2

Debt Service Ratio	Cash Expense Cover Ratio	Asset Maintenance Ratio (%)	Building & Infrastructure Renewal Ratio (%)
7.6	0.6	88.6	66.7
3.6	16.2	101.2	121.4
15.2	106.4	102.9	2.9
3.9	20.2	81.3	45.2

Debt Service Ratio	Cash Expense Cover Ratio	Asset Maintenance Ratio (%)	Building & Infrastructure Renewal Ratio (%)
6.4	8.9	87.0	59.9
3.9	16.2	105.7	131.8
12.6	8.4	98.3	78.3
2.7	19.8	79.7	68.6

Debt Service Ratio	Cash Expense Cover Ratio	Asset Maintenance Ratio (%)	Building & Infrastructure Renewal Ratio (%)
9.5	21.0	101.9	94.6
5.5	15.5	72.1	27.0
10.7	13.1	98.8	69.6
7.5	10.2	54.8	46.9
4.8	11.8	111.9	91.4
6.4	12.3	88.9	174.4
7.3	9.4	47.2	107.3
2.3	8.2	103.5	111.7
11.3	13.4	103.2	28.2
6.4	20.3	100.0	50.1
6.1	17.9	97.0	100.7
4.3	24.1	104.9	108.2
5.3	18.6	100.5	120.5
7.4	10.2	94.1	37.5
Not Provided	Not Provided	Not Provided	Not Provided
8.2	13.3	86.1	76.9
4.4	8.6	121.7	51.8



2.7	18.2	97.5	111.5
5.2	21.5	60.0	5.6
5.4	8.1	122.4	127.8
6.6	11.3	129.6	86.6
4.3	14.1	96.9	139.2
1.5	13.0	102.4	129.8
9.0	18.4	87.7	68.8
6.8	12.8	62.9	76.9
3.8	22.4	119.4	111.2



Infrastructure Backlog Ratio
1.8
3.9
2.4
1.6

Infrastructure Backlog Ratio
1.8
3.5
2.4
2.4

Infrastructure Backlog Ratio
5.8
5.0
6.3
3.7

Infrastructure Backlog Ratio
2.9
1.8
1.5
10.5
2.1
7.8
10.4
3.4
4.6
1.2
6.8
2.8
1.5
8.9
Not Provided
12.7
1.8

3.9
1.0
1.2
2.3
1.6
2.4
0.4
20.3
1.7